| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operations | 7 | \$183,950 | \$85,224 |
| Administrative | 1 | \$42,643 | \$18,835 |
| Board Members | 5 | \$7,750 | \$0 |

