

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	41	\$2,559,192	\$743,894
Finance	18	\$892,313	\$230,768
Engineering	10	\$789,530	\$218,831
Information Technology	8	\$549,964	\$123,503
Administration	6	\$477,731	\$110,160
Human Resources	5	\$297,471	\$69,949
Board of Directors	5	\$79,050	\$52,004