

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	41	\$2,559,192	\$743,894
Finance	18	\$892,313	\$230,768
Engineering	10	\$789,530	\$218,831
Information Technology	8	\$549,964	\$123,503
Administration	6	\$477,731	\$110,160
Human Resources	5	\$297,471	\$69,949
Board Of Directors	5	\$79,050	\$52,004