

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Administration | 8 | \$589,322 | \$230,697 |
| Wastewater | 4 | \$398,921 | \$169,327 |
| Water | 4 | \$379,224 | \$168,122 |
| Maintenance | 3 | \$234,243 | \$112,048 |
| Meter | 2 | \$101,607 | \$52,503 |
| Board of Directors | 5 | \$32,875 | \$80,160 |