

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,163,589	\$401,345
Sanitary	12	\$965,647	\$339,683
Engineering	10	\$877,680	\$200,924
Water	12	\$834,706	\$259,655
Finance	8	\$612,418	\$181,958
Customer Service	11	\$603,796	\$216,915
Joint Regional Supply Sys	6	\$515,521	\$168,696
Groundwater Recovery Fac	3	\$327,337	\$90,969
Executive	3	\$311,249	\$86,444
Information Technology	3	\$275,809	\$69,820
Administration	5	\$244,441	\$75,368
Support Services	4	\$222,988	\$86,695
Human Resources	3	\$221,684	\$61,109
Environ. Health/Safety	3	\$196,905	\$42,585
Dana Hills Tennis Ctr	12	\$137,831	\$34,543
Public Information	1	\$124,695	\$37,152
Board Member	6	\$88,020	\$0