

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	31	\$2,227,048	\$667,803
Administration	11	\$777,876	\$215,380
Gen Manager	2	\$295,929	\$66,870
Finance	3	\$286,009	\$87,624
Board Of Directors	10	\$13,800	\$85,378