

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	15	\$1,111,027	\$464,062
Administration	4	\$740,695	\$285,309
Engineering	8	\$439,054	\$174,173
Customer Service	5	\$266,751	\$115,083
Finance	5	\$257,165	\$57,735
Laboratory	4	\$106,419	\$23,482
Conservation	2	\$71,622	\$19,149
Board	5	\$0	\$0