

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	7	\$552,020	\$160,773
Maint. Management	6	\$523,599	\$198,557
Finance	6	\$455,169	\$185,612
Administration	5	\$361,344	\$118,263
Line Maint.	5	\$315,344	\$149,693
Mech. Maint.	5	\$229,029	\$123,347
Operations	3	\$191,183	\$81,801
Human Resource	2	\$190,766	\$66,955
Grnd.Wtr.Oper.	2	\$158,124	\$67,772
Info. Systems	2	\$117,378	\$29,674
Laboratory	1	\$68,530	\$33,826
Board Member	5	\$28,475	\$102,178