

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	78	\$9,955,755	\$3,283,710
Police	62	\$6,393,572	\$2,291,298
Street Operations	18	\$946,487	\$288,184
System Dispatch	11	\$935,728	\$224,205
Water	16	\$879,149	\$266,464
Health	9	\$816,935	\$225,398
City Attorney	5	\$675,082	\$128,529
Resources Planning	7	\$668,725	\$141,717
Light And Power Administration	7	\$646,029	\$165,335
Light And Power Engineering	8	\$636,628	\$152,233
City Administration	5	\$547,569	\$134,924
Field Operations	5	\$491,904	\$127,854
Finance	5	\$486,655	\$119,547
Information Technology	5	\$464,150	\$134,273
Building Regulations	7	\$421,329	\$122,704
Administrative, Engineering & Planning	3	\$382,558	\$90,024
Gas	3	\$343,648	\$88,921
Human Resources	4	\$329,356	\$95,708
Treasurer	5	\$297,092	\$105,616
Warehouse	4	\$277,152	\$92,293
Garage	6	\$275,146	\$73,580
General Government Building	3	\$254,430	\$72,241
Customer Service	3	\$191,999	\$65,034
City Council	5	\$168,838	\$67,309
City Clerk	4	\$166,027	\$47,095
Business Services and Purchasing	4	\$117,416	\$33,019
Power Plant Operations	1	\$103,969	\$29,757
Insurance	2	\$102,435	\$726
Personnel	1	\$60,979	\$1,019