

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	20	\$1,593,558	\$465,452
Administration/Finance	15	\$1,190,926	\$329,437
Engineering	9	\$797,557	\$235,052
Construction/Maintenance	13	\$772,102	\$224,534
Admin	2	\$15,654	\$0
Board Member	5	\$13,375	\$0
Constr	1	\$12,323	\$323
Engr	1	\$9,014	\$0
Temporary Laborer	1	\$1,008	\$0