| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Adminstration | 3 | $\$ 146,666$ | $\$ 63,040$ |  |
| Operations | 3 | $\$ 114,460$ | $\$ 39,995$ |  |
| Governing Board | 6 | $\$ 34,100$ | $\$ 0$ |  |

