

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$466,943	\$176,292
Distribution	4	\$292,834	\$164,503
Customer Service	4	\$248,368	\$140,861
Production	4	\$206,934	\$111,240
Board Member	8	\$10,000	\$205,068