

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	364	\$12,557,786	\$7,226,059
Sheriff Coroner	107	\$6,923,660	\$4,564,463
Jail	72	\$3,947,485	\$2,635,528
Dot Administration	92	\$3,230,352	\$1,895,041
Probation Office	49	\$2,141,522	\$1,453,250
District Attorney	42	\$2,122,354	\$1,163,302
Mental Health	59	\$1,999,918	\$1,132,291
Juvenile Hall	42	\$1,424,294	\$740,665
Public Defender	23	\$1,323,735	\$692,229
Planning And Building	30	\$1,233,270	\$627,508
Child Support Services	35	\$1,211,332	\$712,832
Alcohol / Other Drug Program	27	\$1,088,732	\$640,893
Environmental Health	22	\$902,389	\$466,991
Library	37	\$899,595	\$440,464
Information Services	18	\$853,696	\$432,636
Assessor	18	\$776,728	\$439,268
County Counsel	12	\$775,652	\$333,084
Public Health Nursing	19	\$756,534	\$381,891
Buildings & Grounds	29	\$688,088	\$413,355
Executive Office	8	\$669,372	\$298,150
Public Health	17	\$599,589	\$302,539
Auditor - Controller	12	\$583,971	\$291,388
Hhsa Administration	7	\$552,852	\$212,863
Human Resources	9	\$475,969	\$223,233
Agriculture	13	\$454,054	\$226,583
General Services	11	\$444,811	\$246,662
Ph Wic	14	\$421,392	\$184,090
Alternate Defender	8	\$379,513	\$180,460
Board Of Supervisors	6	\$370,404	\$131,522
Engineering & Technical Assist	6	\$343,446	\$188,271

Treasurer - Tax Collector	6	\$328,866	\$157,962
Animal Control	14	\$311,669	\$148,320
Air Quality	10	\$306,890	\$160,046
Public Health Ccs	7	\$293,182	\$167,989
Retirement	4	\$262,248	\$142,252
Court Ab233 Program	6	\$236,772	\$136,340
Da Anti Drug Abuse	3	\$169,642	\$119,083
Clerk Of The Board	4	\$141,235	\$78,660
County Clerk - Election	12	\$138,306	\$73,663
Museum	4	\$118,103	\$53,372
Workers Compensation	2	\$114,726	\$67,713
General Liability	3	\$112,469	\$57,955
Ph Bioterrorism As	2	\$99,202	\$60,791
Health Benefits	2	\$90,169	\$43,396
Garage	2	\$82,618	\$41,971
Da Victim Witness	4	\$82,608	\$53,873
Emergency Svc Cd Safety	2	\$79,232	\$35,113
Mendocino County Fair	3	\$76,620	\$29,837
Clerk Recorder	4	\$70,715	\$49,399
Farm Advisor	4	\$61,633	\$11,506
Sheriff - Cops Program Ab3229	1	\$51,916	\$24,687
Employee Wellness	1	\$48,196	\$22,836
Retiree Benefits	1	\$39,875	\$19,795
CGAP - Dfc Grant	1	\$35,596	\$18,297
Micrographics	1	\$33,046	\$25,833
Water Agency	1	\$31,344	\$856
Ph Maternal Child Health	1	\$16,175	\$0
Ph Tobacco Ed	1	\$16,031	\$7,068