

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	395	\$39,713,113	\$18,969,768
Fire	167	\$22,834,334	\$10,721,608
Public Works	217	\$13,449,490	\$4,257,227
Community Services	614	\$11,165,500	\$2,538,116
Transit	157	\$9,070,563	\$2,357,236
General Services	163	\$7,330,339	\$2,280,826
Community Development	81	\$5,177,294	\$1,385,032
Communication & Info Systems	44	\$3,951,207	\$1,173,844
City Manager	91	\$3,817,823	\$905,487
Finance	52	\$3,096,235	\$894,306
City Attorney	14	\$1,293,929	\$345,705
City Clerk	10	\$575,147	\$176,514
City Treasurer	9	\$455,143	\$160,884
City Council	8	\$58,573	\$38,840