| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 16 | $\$ 1,298,614$ | $\$ 374,801$ |
| Administration | 10 | $\$ 995,779$ | $\$ 214,417$ |
| Board Of Director | 5 | $\$ 32,582$ | $\$ 75,057$ |

