| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 7 | $\$ 412,216$ | $\$ 132,931$ |
| Office | 6 | $\$ 384,028$ | $\$ 109,735$ |
| Board Of Directors | $\mathbf{7}$ | $\$ 36,000$ | $\$ 387$ |

