| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 473,556$ | $\$ 107,316$ |
| Field | 5 | $\$ 363,877$ | $\$ 86,802$ |
| Director | 5 | $\$ 60,390$ | $\$ 0$ |

