| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 6 | $\$ 304,702$ | $\$ 118,498$ |
| Management | 3 | $\$ 303,521$ | $\$ 109,033$ |
| Office Staff | 3 | $\$ 119,805$ | $\$ 47,035$ |
| Board Member | 6 | $\$ 8,900$ | $\$ 0$ |

