

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	29	\$1,583,508	\$322,243
Parks & Recreation	80	\$1,401,670	\$216,370
Management Services	14	\$697,704	\$169,203
Administrative Services	6	\$382,846	\$65,014
Community Development	1	\$180	\$0