

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Production	9	\$711,768	\$193,838
Administration	6	\$664,836	\$201,552
Transmission & Distribution	8	\$612,968	\$176,491
Accounting	9	\$522,019	\$220,388
Field Services	6	\$364,876	\$99,057
Engineering	5	\$350,716	\$141,327
Board Member	5	\$40,084	\$0