

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Production | 9 | \$711,768 | \$193,838 |
| Administration | 6 | \$664,836 | \$201,552 |
| Transmission & Distribution | 8 | \$612,968 | \$176,491 |
| Accounting | 9 | \$522,019 | \$220,388 |
| Field Services | 6 | \$364,876 | \$99,057 |
| Engineering | 5 | \$350,716 | \$141,327 |
| Board Member | 5 | \$40,084 | \$0 |