

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	70	\$4,396,723	\$1,198,911
Fire	28	\$2,588,997	\$615,995
Library	41	\$810,073	\$198,617
City Manager	12	\$799,994	\$172,347
PW Admin & Engineering	6	\$553,216	\$145,724
Senior Services	20	\$430,600	\$83,443
Planning & Building	8	\$424,797	\$110,966
Water Production	5	\$395,911	\$103,249
Finance	9	\$320,915	\$102,399
Community Services	37	\$307,315	\$39,554
Water Distribution	6	\$305,601	\$97,148
Street Lighting	7	\$285,705	\$88,376
City Clerk	5	\$187,376	\$44,938
Park Maintenance	2	\$114,526	\$35,189
Facilities Maintenance	2	\$97,797	\$34,181
Sewer Operations	2	\$90,633	\$32,289
Utility Billing	1	\$45,106	\$14,846
City Council	6	\$21,840	\$0
City Treasurer	1	\$8,472	\$0