

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$798,356	\$271,756
Administration	8	\$719,169	\$232,943
Field Service	5	\$196,620	\$88,570
Customer Service	4	\$153,875	\$67,395
Engineering	2	\$147,685	\$42,700
Legislative	5	\$0	\$48,703