

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	74	\$7,672,840	\$3,033,690
Police - Services	71	\$2,295,300	\$735,146
Community Development	29	\$1,617,246	\$568,513
Public Works-Water	22	\$1,358,287	\$468,113
Public Works-Streets	29	\$1,321,186	\$515,903
Finance	24	\$1,069,231	\$409,258
Parks Maintenance	38	\$1,062,275	\$442,062
Parks & Recreation	89	\$984,495	\$226,883
Public Works - General Maintenance	16	\$719,486	\$258,557
Public Works - Engineering	14	\$710,313	\$191,577
City Managers Office	7	\$540,198	\$135,373
Public Works - Garage	6	\$342,640	\$126,213
Parks-Administration	7	\$330,163	\$123,618
Public Works - Electrical	5	\$295,286	\$85,177
Personnel Office	6	\$247,966	\$93,925
City Clerk Office	4	\$196,133	\$73,376
City Council	5	\$50,005	\$36,589
City Treasurer	1	\$11,100	\$14,720