| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 200,701$ | $\$ 19,463$ |  |
| Administration | 3 | $\$ 190,856$ | $\$ 20,939$ |  |
| Board Member | 9 | $\$ 6,300$ | $\$ 0$ |  |

