

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	171	\$15,575,097	\$6,127,754
Finance	60	\$4,693,775	\$1,830,023
Engineering	32	\$3,138,181	\$1,227,896
Planning	17	\$1,973,472	\$764,569
Watershed & Lands	16	\$1,535,248	\$598,370
General Management	8	\$1,513,518	\$504,794
Human Resources	14	\$975,453	\$342,964
Construction	5	\$558,929	\$214,273
Public Affairs	6	\$546,120	\$218,451
Board Of Directors	6	\$133,487	\$105,736