

| Department               | Employees | Total Wages  | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Operations & Maintenance | 171       | \$15,575,097 | \$6,127,754                            |
| Finance                  | 60        | \$4,693,775  | \$1,830,023                            |
| Engineering              | 32        | \$3,138,181  | \$1,227,896                            |
| Planning                 | 17        | \$1,973,472  | \$764,569                              |
| Watershed & Lands        | 16        | \$1,535,248  | \$598,370                              |
| General Management       | 8         | \$1,513,518  | \$504,794                              |
| Human Resources          | 14        | \$975,453    | \$342,964                              |
| Construction             | 5         | \$558,929    | \$214,273                              |
| Public Affairs           | 6         | \$546,120    | \$218,451                              |
| Board Of Directors       | 6         | \$133,487    | \$105,736                              |