

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$520,987	\$199,178
Public Works	24	\$518,694	\$285,628
Community Services	27	\$477,709	\$141,880
Community Dev	19	\$444,229	\$162,127
Parks & Recreation	70	\$431,428	\$0
Finance	4	\$320,482	\$133,955
Public Safety	6	\$115,543	\$1,150
City Clerk	1	\$71,228	\$36,574
City Council	5	\$41,750	\$70,482