

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Administration     | 8                | \$520,987          | \$199,178   |
| Public Works       | 24               | \$518,694          | \$285,628   |
| Community Services | 27               | \$477,709          | \$141,880   |
| Community Dev      | 19               | \$444,229          | \$162,127   |
| Parks & Recreation | 70               | \$431,428          | \$0   |
| Finance            | 4                | \$320,482          | \$133,955   |
| Public Safety      | 6                | \$115,543          | \$1,150   |
| City Clerk         | 1                | \$71,228           | \$36,574  |
| City Council       | 5                | \$41,750           | \$70,482  |