

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	49	\$3,661,631	\$1,501,613
Administration	6	\$661,978	\$225,176
Finance	4	\$404,912	\$142,385
Customer Service	3	\$177,229	\$81,528
Engineering	1	\$105,954	\$29,662
Technical Services	1	\$93,594	\$33,746
Utility Serv/Eng	1	\$56,678	\$23,540
Board Of Directors	5	\$30,916	\$59,922