

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	40	\$4,193,786	\$1,540,019
Water Production	28	\$3,594,593	\$1,147,199
Project Engineering	14	\$1,752,839	\$716,854
Ground Water Resources	21	\$1,602,409	\$548,484
Customer Service	18	\$1,425,737	\$612,732
General Facilities	13	\$1,194,042	\$371,846
Information Technology	10	\$1,115,862	\$459,516
Facilities Maintenance	12	\$1,069,549	\$362,413
Development Services	10	\$1,055,374	\$444,452
Oper & Maint Administration	8	\$877,100	\$311,729
Financial Services	10	\$796,734	\$353,973
Water Resources	6	\$776,487	\$299,810
Facilities Engineering	6	\$776,001	\$306,998
Water Quality-Laboratory	10	\$761,399	\$304,053
Human Resources	6	\$661,068	\$228,509
Finance Administration	4	\$643,514	\$250,661
Engineering Administration	5	\$599,769	\$209,467
Water Supply	7	\$577,075	\$227,023
Office of the General Manager	4	\$475,156	\$194,809
Purchasing/Gen'l Services	5	\$449,894	\$91,657
Water Quality	3	\$412,194	\$162,067
Health & Safety	3	\$389,720	\$152,431
Administrative Services	2	\$319,697	\$93,669
Environmental Compliance	1	\$114,703	\$39,733
Board Of Directors	4	\$36,050	\$70,439