

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	35	\$2,391,029	\$1,012,950
Program Administration	6	\$793,383	\$229,191
Police Department Support Services	7	\$788,588	\$347,110
Investigative Services	7	\$608,655	\$253,057
Police Department Communications	9	\$562,284	\$144,091
Maintenance Operations	13	\$532,231	\$178,441
Water	10	\$512,454	\$168,921
Fiscal Services	8	\$502,060	\$125,013
Community Services	7	\$437,835	\$140,525
Engineering	5	\$433,010	\$117,459
Planning Services	6	\$373,013	\$83,355
Police Department Records	9	\$197,680	\$38,676
Public Works City Yard	2	\$183,259	\$54,312
Recreation	31	\$155,796	\$8,676
Library Programs And Services	14	\$149,401	\$34,900
Vehicle & Equipment	2	\$116,734	\$42,043
City Council	6	\$50,599	\$56,383
City Clerk	1	\$5,561	\$9,132
City Treasurer	1	\$3,600	\$47