| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 2 | $\$ 64,978$ | $\$ 28,152$ |  |
| Maintenance | 6 | $\$ 38,411$ | $\$ 16,582$ |  |
| Board Member | 5 | $\$ 1,750$ | $\$ 0$ |  |

