

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Plant	3	\$105,091	\$25,400
Maintenance	2	\$65,254	\$16,380
Management	1	\$59,200	\$16,840
Pump Station/WTP Maint	1	\$50,960	\$13,000
Administration	2	\$32,881	\$6,240
Board Member	5	\$0	\$0