| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 15 | $\$ 526,951$ | $\$ 230,169$ |
| Administration | 2 | $\$ 194,047$ | $\$ 69,071$ |
| Board Of Directors | 6 | $\$ 39,180$ | $\$ 6,077$ |

