

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Operations	186	\$21,045,516	\$10,027,295
Transit Operations - MO	323	\$18,246,465	\$7,328,699
Fire Suppression & Rescue	93	\$15,857,153	\$6,125,332
Special Services	141	\$8,982,833	\$3,764,942
Police Administrative Services	80	\$6,827,381	\$3,038,757
City Attorney	47	\$6,591,180	\$2,272,858
Criminal Investigations	48	\$6,532,986	\$2,914,839
Resource Recovery & Recycling	127	\$5,785,746	\$2,520,580
Water Resources-Water	46	\$3,754,896	\$1,497,051
Transit Maintenance -Mechanics	46	\$3,451,819	\$1,424,227
Building & Safety	37	\$3,414,702	\$1,333,042
Civil Engineering	34	\$2,992,681	\$1,148,053
Fire - Administration	33	\$2,944,092	\$995,750
Custodial Services	66	\$2,914,751	\$1,364,572
Transit Operations	37	\$2,443,851	\$932,825
Park Maintenance	46	\$2,425,638	\$1,096,407
Facilities Services	42	\$2,362,689	\$1,075,363
Public And Branch Services	82	\$2,357,470	\$841,288
City Planning/Development Review	21	\$2,263,842	\$848,296
Reference Services	82	\$2,186,254	\$703,476
Fleet Management	32	\$2,064,095	\$897,837
Financial Operations	24	\$1,891,110	\$666,823
Strategic & Transp Planning	17	\$1,841,075	\$673,210
Fire Prevention	12	\$1,704,699	\$681,951
Architecture Services	18	\$1,600,579	\$636,673
Business & Revenue Operations	25	\$1,569,278	\$641,333
Transit Maintenance - Mgmt	17	\$1,520,972	\$629,443
Finance - Administration	16	\$1,420,614	\$498,209
Office of Sustain/ Environment	19	\$1,400,944	\$621,976
Human Services - Crest	55	\$1,380,438	\$512,888

Water Resources-Wastewater	22	\$1,370,150	\$579,310
Transp Engineering & Mgmt	14	\$1,351,141	\$548,197
Systems & Networks	11	\$1,327,868	\$492,831
Community Recreation-Aquatics	96	\$1,304,697	\$262,447
Software Systems	10	\$1,246,935	\$475,763
City Manager - Administration	8	\$1,215,585	\$439,208
Library - Admin & Facilities	22	\$1,162,136	\$404,462
Promenade Maintenance	22	\$1,125,818	\$541,290
Code Enforcement	14	\$1,117,270	\$443,954
Beach Maintenance	25	\$1,106,535	\$425,969
Street Maintenance	23	\$1,047,476	\$477,798
Risk Management	14	\$1,046,999	\$377,762
Housing Services	16	\$1,039,156	\$392,986
Beach House Operations	43	\$1,023,948	\$257,525
Employee Relations & Benefits	10	\$953,440	\$405,932
Transit Maintenance - Cleaners	23	\$946,791	\$463,254
Transit Gov & Cmty Relations	16	\$943,880	\$355,145
Housing	13	\$933,443	\$350,701
Harbor Unit	15	\$899,632	\$282,300
Library - Information Mgmt	22	\$880,010	\$352,336
Transit Executive	7	\$871,400	\$299,723
Rent Control - Public Info	10	\$856,848	\$362,016
Rent Control - Hearings	8	\$852,384	\$254,874
Employment & Org Development	11	\$829,427	\$295,184
Cultural Affairs	9	\$781,082	\$309,171
PCD - Administration	5	\$775,122	\$279,137
Public Works Admin Services	6	\$767,055	\$279,292
Animal Control Unit	10	\$759,742	\$352,840
Community & Govt Relations-Cbl	29	\$725,336	\$215,836
Web Development	8	\$718,466	\$246,891
Airport	15	\$680,651	\$252,538
CCS -Admin & Planning Services	6	\$680,295	\$244,752

Economic Development	8	\$670,465	\$269,571
Records & Election Svs - Admin	7	\$652,490	\$246,250
Human Services - Vap	21	\$636,156	\$266,402
Rent Control - Administration	5	\$599,571	\$233,301
Transit Finance and Grants	7	\$580,018	\$239,768
Human Services - Sports	46	\$572,485	\$142,681
Rent Control - Legal	4	\$571,450	\$221,621
Parking Operations	8	\$569,743	\$256,954
Human Services - Pal	12	\$547,802	\$194,284
Beach House Maintenance	15	\$540,511	\$226,138
Human Services - Admin	6	\$525,190	\$187,576
Fire Training	2	\$520,280	\$174,695
Info Systems-Administration	6	\$503,412	\$182,158
Public Landscape Admin	9	\$497,753	\$171,233
Transit Safety & Security	7	\$455,160	\$175,092
Cemetery	11	\$438,848	\$149,041
Street Signs and Markings	7	\$432,132	\$226,779
Budget	5	\$428,618	\$134,406
Street & Fleet Services Admin	7	\$425,253	\$158,235
Community Recreation-Admin	5	\$422,342	\$172,614
Community Recreation-Outdoor	14	\$418,681	\$134,143
Administration & Redevelopment	3	\$407,365	\$133,486
Office of Emergency Management	3	\$378,480	\$198,760
Info Systems-Support Services	7	\$374,503	\$136,979
Pier Maintenance	7	\$353,106	\$137,038
Facilities Maintenance Admin	6	\$348,363	\$149,676
Hour Administrative Services	5	\$325,967	\$131,664
Human Services - Grants (N&P)	3	\$314,344	\$116,679
Civic Auditorium	10	\$310,778	\$121,794
Farmers Market	10	\$302,113	\$103,995
Community Broadband	4	\$286,522	\$116,202
Records & Election Svs-Sup Svs	5	\$277,087	\$129,098

Community Events	3	\$262,032	\$112,679
City Council	11	\$260,904	\$189,033
Community & Govt Relations-Adm	2	\$247,583	\$105,316
Human Services - Grants (Hmls)	4	\$232,865	\$78,651
Community Recreation-Tennis	8	\$217,773	\$31,743
Human Services - Grants (Y&F)	2	\$213,094	\$82,084
Human Services - Seniors	3	\$199,775	\$96,081
Community Recreation-Sports	4	\$193,434	\$113,951
Airport Maintenance	3	\$189,957	\$92,398
Transit Facilities Maintenance	4	\$183,751	\$97,213
Office Of Pier Management	1	\$158,548	\$52,976
Urban Forest	3	\$153,867	\$81,434
Parking Meter Repairs	3	\$151,734	\$59,256
Community Recreation	3	\$149,030	\$61,543
Community Recreation-Skate	5	\$145,697	\$92,041
Community Recreation-Classes	2	\$131,281	\$66,114
Community Recreation-Gym	2	\$103,237	\$66,489
Community Recreation-Smars	2	\$90,573	\$44,408
Community Use	1	\$89,467	\$26,721
Human Services	2	\$86,216	\$54,250
Cable Television Admin	1	\$70,820	\$35,705
Aquatics	1	\$70,168	\$31,526
Household Hazardous Waste	1	\$65,837	\$41,333
Beach (415 Pch)	1	\$63,105	\$16,103
Community Recreation-Meetg Fac	1	\$51,799	\$20,839
Urban Forest & Cmty Open Space	2	\$25,682	\$0