

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	20	\$1,507,162	\$488,738
Engineering	9	\$1,087,401	\$362,905
Water Systems	8	\$795,075	\$258,917
Administration	9	\$739,062	\$244,506
Water Reclamation	9	\$732,137	\$205,590
Meter Repair	10	\$722,340	\$253,164
System Operations	6	\$711,822	\$241,326
Customer Services	12	\$707,796	\$284,028
Water Quality	7	\$679,824	\$228,024
Information Services	5	\$679,140	\$165,444
Construction Contracts	7	\$639,552	\$224,457
Finance	5	\$608,093	\$174,138
Electrical	7	\$552,534	\$170,312
Planning	7	\$521,554	\$138,390
Wastewater Maintenance	5	\$392,436	\$136,162
Engineering Services	5	\$331,162	\$122,193
Human Resources	3	\$306,154	\$94,059
Wells And Pumps	3	\$253,836	\$99,706
General Manager	1	\$218,134	\$57,210
Fleets/Facilities	3	\$217,886	\$71,848
Purchasing/Warehouse	3	\$206,620	\$77,966
Engineering Planning	1	\$169,247	\$29,371
Accounting - Payroll	2	\$164,257	\$53,933
Safety	1	\$119,159	\$33,994
Accounting - Accounts Payable	2	\$110,015	\$34,764
Engineering Administration	1	\$83,710	\$35,084
Board Of Directors	8	\$80,567	\$130,336