| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 327,008$ | $\$ 99,214$ |
| Operations | 4 | $\$ 282,390$ | $\$ 76,008$ |
| Board Member | 5 | $\$ 8,688$ | $\$ 0$ |

