| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 90,045$ | $\$ 23,838$ |
| Administrative | 2 | $\$ 83,283$ | $\$ 15,182$ |
| Board Of Directors | 6 | $\$ 9,435$ | $\$ 0$ |

