| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 146,465$ | $\$ 46,596$ |  |
| Operations | 3 | $\$ 75,399$ | $\$ 20,932$ |  |
| Board Member | 5 | $\$ 2,900$ | $\$ 0$ |  |

