| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Distribution | 1 | \$14,130 | \$0 |
| Administration | 1 | \$3,700 | \$0 |
| Maintenance | 2 | \$2,551 | \$0 |
| Water Treatment | 1 | \$1,300 | \$0 |
| Board | 5 | \$0 | \$0 |

