

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Maintenance	41	\$2,395,319	\$704,340
Recreation Administration	32	\$2,231,196	\$575,525
Building & Safety Administration	29	\$1,844,192	\$529,656
Capital Improvement Projects Administration	19	\$1,774,139	\$445,592
Development Services	15	\$1,410,139	\$381,679
Street Maintenance	31	\$1,381,953	\$375,430
Community Services Administration	17	\$1,305,659	\$363,365
Planning Services	15	\$1,285,787	\$329,248
Traffic Administration	11	\$1,113,207	\$280,000
Technology Services	14	\$1,069,831	\$306,893
City Manager Administration	11	\$1,011,706	\$263,842
Storm Water Administration	14	\$975,668	\$243,877
Parks Planning & Open Space	8	\$744,268	\$169,432
Aquatics	124	\$731,258	\$0
Arts & Events Administration	38	\$698,972	\$163,786
General Services Administration	10	\$619,209	\$161,161
Transit Administration	8	\$574,385	\$156,021
Human Resources	6	\$571,889	\$163,346
Finance Administration	6	\$570,198	\$123,760
Urban Forestry	15	\$547,523	\$142,682
Community Preservation	13	\$542,019	\$127,837
Landscape Maintenance District Administration	7	\$533,548	\$133,333
Communications Administration	9	\$501,671	\$90,738
Parks, Recreation & Community Services Administration	6	\$468,631	\$113,308
Public Works Administration	13	\$454,608	\$109,819
Business Development & Retention	6	\$443,672	\$93,659
Administrative Services Administration	4	\$411,434	\$70,610
City Clerk Office	5	\$318,085	\$84,752
Accounting	6	\$315,847	\$72,152
Geographic Information Systems	4	\$298,419	\$55,984

Community Development Administration	3	\$290,070	\$86,611
Vehicle Maintenance	6	\$280,510	\$95,302
Crossing Guards	61	\$257,346	\$2,220
Purchasing	4	\$252,884	\$66,187
Film	8	\$249,298	\$55,530
Newhall Community Center	28	\$234,827	\$9,884
Day Camps	59	\$211,741	\$435
Treasury	4	\$209,253	\$64,552
Solid Waste	3	\$207,057	\$64,442
Redevelopment Agency Administration	2	\$190,718	\$64,534
Gymnasium	17	\$190,233	\$4,569
Community Development Block Grant Administration	2	\$168,665	\$42,071
Child Development	21	\$149,569	\$1,719
City Council	5	\$142,902	\$27,573
Parks Grounds Maintenance	16	\$142,579	\$1,389
Mail Services	3	\$140,365	\$57,955
Transit Maintenance Facility Maintenance	2	\$133,510	\$50,399
Graffiti Removal	11	\$119,241	\$6,716
Canyon Country Community Center	17	\$114,244	\$584
Parks Grounds Maintenance - Proposition A	7	\$104,429	\$17,608
Adult Sports	9	\$100,580	\$4,799
Youth Sports	7	\$93,470	\$4,636
Recreation Inclusion	20	\$87,080	\$8,743
Tourism	1	\$82,559	\$20,203
Youth Employment Training Program	75	\$77,909	\$2,056
Santa Clarita Lighting District	1	\$75,567	\$11,934
Bridge & Thoroughfare	1	\$69,833	\$18,303
Neighborhood Services	6	\$68,579	\$4,847
Risk Management	2	\$67,953	\$9,829
City Hall Maintenance	1	\$65,527	\$10,726
Registration	7	\$61,161	\$0
Drug Free Youth In Town	2	\$49,078	\$5,283

Facilities Maintenance	3	\$30,750	\$0
Community Court	2	\$30,337	\$2,831
After School Programs	5	\$28,608	\$0
Contract Classes	1	\$15,148	\$0
Canyon Country Community Center Maintenance	1	\$3,677	\$0