

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	75	\$6,239,583	\$2,492,624
Finance	22	\$1,416,103	\$643,057
Engineering	14	\$1,322,470	\$529,052
Administration	4	\$600,507	\$220,331
Board Member	5	\$74,550	\$0