

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service	30	\$1,447,586	\$509,477
Engineering	17	\$1,239,152	\$436,148
Utility Maintenance	12	\$679,235	\$272,378
Administration	7	\$664,889	\$167,073
Facilities Maintenance	8	\$570,993	\$188,613
Collections	8	\$467,537	\$189,753
Water Distribution	4	\$367,400	\$105,135
Billing	8	\$343,592	\$149,705
Mgmt Info Systems	3	\$340,033	\$109,559
Accounting	7	\$279,622	\$82,742
Electrical Services	3	\$269,063	\$61,227
Support Services	4	\$255,420	\$83,251
Operations-Administration	2	\$213,156	\$79,281
Human Resources	2	\$200,712	\$62,330
Purchasing	4	\$184,159	\$52,429
Finance	3	\$152,492	\$56,073
Board Of Directors	7	\$123,501	\$98,343
Facilities Operations	1	\$118,438	\$38,751