

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$650,629	\$135,154
Pump Stations	10	\$643,459	\$205,481
Operations	8	\$603,103	\$204,325
Administration	8	\$570,331	\$170,489
Water Recycling Plant	7	\$567,673	\$169,831
Customer Service	10	\$561,580	\$201,749
Collections	7	\$469,393	\$158,846
Laboratory	2	\$172,726	\$59,477
Engineering	2	\$135,774	\$44,052
Board of Directors	6	\$83,638	\$5,239
Fleet	1	\$75,934	\$29,821