Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	53	$2,905,854	$1,505,058
Human Services	50	$1,689,963	$753,841
Human Services/Admin	32	$1,143,267	$547,287
Health Department	29	$1,022,868	$391,367
Adult Detention Facility	21	$916,281	$474,096
Road Department	25	$874,246	$496,724
District Attorney	16	$710,895	$268,790
Behavioral Health	18	$623,594	$222,133
Facilities Maintenance	22	$599,391	$270,647
Probation	13	$532,223	$245,926
Auditor	10	$523,217	$211,063
Solid Waste	17	$504,648	$249,064
Engineering	10	$501,575	$204,533
Planning	15	$500,428	$267,778
Assessor	11	$481,112	$258,315
Fire	40	$443,045	$108,346
Public Works Admin	8	$414,552	$137,269
Mental Health Svcs	12	$408,692	$181,005
Board Of Supervisors	7	$347,619	$94,425
Child Support	8	$327,435	$123,576
Fleet Maintenance	8	$303,746	$148,694
Data Processing	4	$296,739	$120,988
Library	29	$290,759	$86,819
Administration	4	$265,209	$105,088
Treas/Tax Collector	4	$240,273	$88,849
County Counsel	2	$184,824	$82,675
Building Department	6	$184,404	$86,698
Dept. of Agriculture	4	$154,271	$95,315
Parks & Rec	38	$143,644	$54,011
Plant Operation Svc	3	$142,462	$65,709

Juvenile Detention	9	$126,482	$55,358
Trial Court Security	6	$120,229	$26,613
Boating Safety	2	$110,932	$73,358
Senior Nutrition	4	$100,809	$56,472
Probation-SLESF	2	$99,166	$60,737
Alcohol/Drug	2	$95,783	$34,781
Personnel	2	$92,763	$38,402
Transit	8	$88,848	$38,481
Farm Advisor	3	$74,410	$39,059
Sheriff/Meth Grant	1	$73,300	$27,593
Fire/OES	2	$69,920	$31,409
Housing	3	$67,842	$41,122
SS Wrap Around	1	$59,955	$28,998
Human Resources	1	$59,079	$32,668
Youthful Offenders Program	1	$53,658	$31,468
Community Correct SB678	1	$50,643	$19,487
Elections	2	$44,639	$27,498
Revenue & Recovery	1	$44,124	$20,494
Business & Econ Dev	1	$36,767	$11,795
County Clerk	1	$34,083	$21,851
Clerk	1	$17,905	$9,482
Veterans	1	$17,827	$0
Fire Safer Grant	3	$16,440	$0
Jail Inmate Welfare	1	$13,023	$0