

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$3,052,941	\$1,153,810
Fire	27	\$2,580,348	\$980,827
Library	48	\$796,125	\$197,678
Recreation	43	\$759,602	\$185,966
Administration	11	\$698,200	\$204,022
Street	10	\$557,706	\$158,879
Planning & Building	7	\$453,836	\$146,537
Park	10	\$415,735	\$99,510
Summer Recreation	24	\$55,880	\$2,070
Old Mill	1	\$32,223	\$5,224
Council	5	\$0	\$0