

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$277,158	\$71,800
Maintenance	4	\$162,086	\$51,142
Water Quality	5	\$118,117	\$28,846
Administration	3	\$93,523	\$36,613
Water	1	\$56,347	\$12,321
Education	1	\$32,874	\$11,450
Board Member	5	\$950	\$92,740