

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	86	\$6,787,288	\$2,572,617
Fire	31	\$4,227,388	\$1,388,940
Public Works	32	\$1,842,284	\$632,936
Community Development	18	\$1,221,823	\$316,112
Community Services	56	\$874,287	\$151,409
Administration	17	\$783,756	\$255,615
Mission Playhouse	99	\$611,122	\$140,811
Finance	12	\$610,586	\$177,013
City Clerk	5	\$200,406	\$29,143