| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------|-----------|-------------|--|
| Maintenance | 9 | \$497,777 | \$234,359 |
| Operations | 7 | \$348,777 | \$161,157 |
| Accounting | 6 | \$342,008 | \$97,454 |
| Board | 5 | \$1,140 | \$79,108 |