

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	72	\$4,239,948	\$1,885,649
Public Works	36	\$2,134,851	\$1,035,834
Recreation	90	\$905,817	\$188,055
Community Development	9	\$502,793	\$222,060
Administration	9	\$377,585	\$113,783
Finance	6	\$315,200	\$170,393
Personnel	2	\$171,114	\$85,405
Treasury	2	\$114,037	\$58,754