| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Labor | 3 | $\$ 129,202$ | $\$ 58,031$ |
| Administration | 3 | $\$ 94,065$ | $\$ 29,876$ |
| Board Member | 5 | $\$ 0$ | $\$ 2,160$ |

