

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	76	\$1,937,801	\$502,120
Public Works	21	\$1,331,944	\$340,609
Administrative Services	23	\$1,266,625	\$402,964
Community Development/Development Services	17	\$1,120,450	\$313,603
Swim & Racquet Park	29	\$198,509	\$35,982