

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$469,835	\$48,354
Maintenance	11	\$447,627	\$97,540
Operations	15	\$374,477	\$44,034
Engineering	3	\$134,739	\$14,625
Administration	3	\$109,834	\$17,164
Board of Directors	9	\$0	\$0